

**ATTACHMENT F: NC OSBM SPECIAL APPROPRIATIONS
Quarterly or Periodic Status Report & Reimbursement Request**

NAME OF RECIPIENT ORGANIZATION: Citizens Economic Development, Inc.

Quarter: 1st Quarter-July 1, 2018 - Sept. 30, 2018

Total Funding Authorized by Session Law 2018-5: \$177,387.00
Reimbursements Received to Date:
Period Ending Balance:

Period End Date: 9/30/2018
Date Form Completed: 10/15/2018

RECIPIENT AGENCY EXPENSES INCURRED	Employee Salary and Benefit Expenses	Other Services	Other Goods	Administration Expenses	Other Authorized Activities	TOTAL
1st Quarter	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2nd Quarter						
3rd Quarter						
4th Quarter						
Subtotals						

TOTAL REIMBURSEMENT AMOUNT REQUESTED BY RECIPIENT AGENCY DURING THIS QUARTER: \$ -

Descriptive summary of how the funds were used, including outcomes and specific deliverables achieved or projected to be achieved.

Rockingham County Schools – RockATOP Office

- RockATOP engaged in 15 company visits which yielded an additional 3 RockATOP business partners. We are currently in the midst of the direct recruitment of high school students. RockATOP business partners will conduct presentations to All Rockingham County High School Juniors and Seniors during October.
- Currently collaborating with the city of Reidsville and the Golden Leaf Foundation with hopes of securing funding necessary to establish a Machining Lab on the campus of Reidsville High School.
- Coordinated civic club (Rotary of Madison/Mayodan) GRIT kit program to present 10 children's books that illustrate the importance of grit and perseverance to each third-grade class at Dillard Academy in an effort to start building the apprenticeship pipeline early.
- Initiated an online book study (Grit – The Power of Passion and Perseverance) with CTE teachers in Rockingham County Schools. The goal is to help build an apprenticeship pool with a strong and deliberate work ethic.
- Conducted monthly radio show (3) to promote RockATOP – interviewed apprentices and apprenticeship sponsors.
- Presented apprenticeship information and conducted career cluster and interest surveys with approximately 120 eighth grade students. Additional schools will be surveyed in October/November.
- RockATOP is currently operating out of a small office on the campus of Reidsville High School. The school district has designated a much larger office to be the permanent location for the RockATOP office. RockATOP signage and promotional items have been ordered for the office. ETWI funds will be utilized for these items. Also included in this amount are RockATOP window decals for the offices of our participating business partners. Short sleeve polo promotional shirts with the RockATOP logo were ordered for RockATOP partners with ETWI funds.

Rockingham Community College

- This summer, 20 pre-apprentices took two college courses, Industrial Safety and Blueprint reading over the course of 3 weeks between June 18th and July 13th. Pre-apprentices worked throughout this time as well. Seventeen students proceeded into the full Apprentice program, participating in the signing ceremony on August 14th. The three students who did not continue self - selected out of the program for various reasons. The signing ceremony was a wonderful celebration of these students completing their pre-apprenticeship and moving forward into the full apprenticeship. This event was heavily attended by family, friends, business/industry, faculty/staff, and other supporters.
- The apprentices who have currently graduated from high school are taking ACA 111, Metrology, ENG 111, and (for two students who have taken Metrology as dual enrollment students) Sociology 210. Classes take place on Monday. We have eight students currently taking courses.
- In September Rockingham Community College invited 25 small businesses and community agencies to a presentation on Apprenticeships.
- A new plumbing class is starting in October for students currently enrolled in College and Career Readiness pursuing their high school credential through GED testing. We are hoping to grow opportunities for GED and ESL students in the skilled trades with plumbing, welding, and other construction trades.
- We are working with Window World on creating an adult and out of school youth apprenticeship opportunity for window installers. They are interested in piloting an Apprenticeship/Pre-Apprenticeship program in the Piedmont Triad area as a model for their franchises in the rest of the country.
- On Wednesday, 10/3, RCC and RCS partnered to bring over 120 high school students to RCC to learn more about opportunities available to them in Rockingham County, including manufacturing opportunities in Rockingham County.

RECIPIENT AGENCY CONTACT INFORMATION:

- Include Recipient contact name who completed this request and contact phone and email.

Name: Jan Critz-Yokeley
Title: Director, RCS
Phone: 336-548-6007
Email: jcritz@co.rockingham.nc.us

RECIPIENT COMPLETION INFORMATION: Email completed form to: john.leskovec@osbm.nc.gov and OSBMReporting@osbm.nc.gov. Attach PDF or scanned reimbursement documents that may include general ledger statements that verify expenses incurred, payroll registers and/or invoices for